

Town of Chebeague Island  
Meeting and Workshop of the Board of Selectmen  
Wednesday, April 29, 2009 @ **6:00PM**  
Chebeague Island Hall & Community Center

1. Call to Order
2. Warrant #13-2009
3. Administrator Report
4. Public Comment
5. Old Business:
  - 5.1 To see if the Selectmen will appoint the members of a tax acquired property review committee.
  - 5.2 To hear a presentation and consider applying for an Island Fellow shared with the Chebeague Historical Society
  - 5.3 To see if the Selectmen will take action to fill vacancies in the Board of Adjustment and Appeals and the Planning Board.
  - 5.4 To set a date for the Town Administrators evaluation.
6. Adjourn meeting.

## **Budget Workshop**

Workshop Goal: To determine if the 2009-2010 budget is on track to meet the established goal – mill rate equal or less than last year.

Employee Policies: Compensation adjustments, incentives

Position review: salaried, hourly, contract, stipend

Budget Uncertainties: CIMP, School, Revenue

Forecast for Undesignated Fund Balance and possible recommendations

Contingency: Review our use of this fund and project for 2009-2010

Overall Budget Review: Revenue, Expenses, CIMP – Review our Goal

Budget Process Review – Next Steps