Town of Chebeague Island
Meeting and Workshop of the Board of Selectmen
Wednesday, April 29, 2009 @ **6:00PM**
Chebeague Island Hall & Community Center

1. Call to Order
2. Warrant #13-2009
3. Administrator Report
4. Public Comment
5. Old Business:
   5.1 To see if the Selectmen will appoint the members of a tax acquired property review committee.
   5.2 To hear a presentation and consider applying for an Island Fellow shared with the Chebeague Historical Society
   5.3 To see if the Selectmen will take action to fill vacancies in the Board of Adjustment and Appeals and the Planning Board.
   5.4 To set a date for the Town Administrators evaluation.
6. Adjourn meeting.

**Budget Workshop**

Workshop Goal: To determine if the 2009-2010 budget is on track to meet the established goal – mill rate equal or less than last year.

Employee Policies: Compensation adjustments, incentives

Position review: salaried, hourly, contract, stipend

Budget Uncertainties: CIMP, School, Revenue

Forecast for Undesignated Fund Balance and possible recommendations

Contingency: Review our use of this fund and project for 2009-2010

Overall Budget Review: Revenue, Expenses, CIMP – Review our Goal

Budget Process Review – Next Steps